

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

LEA: Hannibal Central School District	FOR: ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment
BEDSCODE: 460701-04-0000	

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Expenditures will be used to fund summer enrichment teacher for four summers, creation of summer Olympics summer camp (two teachers for three years); provide stipends for grade level field trips for all students (13 grades, 4 teachers per grade for 3 summers), creation of a STEM camp which includes 3 teachers working 30 hours each for three summers and a teaching assistant for 1 summer.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Expenditures will be used to fund a Lego Camp for Elementary students, tickets to the zoom for three years, have students participate in a bowling league for three years, and attend the Rochester Museum Science Center.</i>
Code 45 <i>Supplies and Materials</i>	<i>Funds will be used to have a K-8 Summer Book Club for about \$1,000 students.</i>
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	<i>Expenditures will be used to fund employee benefit costs and payroll tax associated with professional staff.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	